



Yanga, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENTE MUNICIPAL	\$5,148,158.00	\$-1,395,554.11	\$3,752,603.89	\$3,214,812.76	\$3,214,812.76	\$537,791.13
SINDICATURA	\$879,612.30	\$-40,900.00	\$838,712.30	\$564,906.99	\$564,906.99	\$273,805.31
REGIDURIA	-	\$79,500.00	\$79,500.00	\$59,452.00	\$59,452.00	\$20,048.00
REGIDURIA	-	\$442,224.00	\$442,224.00	\$331,668.00	\$331,668.00	\$110,556.00
SECRETARIA DEL AYUNTAMIENTO	\$882,930.92	\$103,802.80	\$986,733.72	\$620,956.80	\$620,956.80	\$365,776.92
ORGANO DE CONTROL INTERNO	\$275,690.00	\$10,372.00	\$286,062.00	\$197,263.00	\$197,263.00	\$88,799.00
ORGANOS AUXILIARES	\$1,230,450.00	\$4,060.00	\$1,234,510.00	\$846,142.00	\$846,142.00	\$388,368.00
UNIDAD DE TRANSPARENCIA	\$131,028.00	-	\$131,028.00	\$66,676.00	\$66,676.00	\$64,352.00
JURIDICO	\$394,905.43	\$-26,190.00	\$368,715.43	\$178,626.00	\$178,626.00	\$190,089.43
COORDINACION CATASTRO	\$240,197.14	\$-152,000.00	\$88,197.14	-	-	\$88,197.14
AUXILIARES DESARROLLO URBANO	\$867,250.00	\$-349,800.00	\$517,450.00	\$572.00	\$572.00	\$516,878.00
DESARROLLO SOCIAL	\$647,000.00	\$52,405.51	\$699,405.51	\$444,538.01	\$444,538.01	\$254,867.50
OFICIALIA DE REGISTRO CIVIL	\$713,440.50	\$58,821.00	\$772,261.50	\$544,945.13	\$544,945.13	\$227,316.37
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$1,157,164.30	\$315,546.10	\$1,472,710.40	\$1,082,349.14	\$1,082,349.14	\$390,361.26
TURISMO Y CULTURA	\$313,200.00	\$1,735,725.72	\$2,048,925.72	\$1,965,023.26	\$1,965,023.26	\$83,902.46
COMUDE	\$517,134.42	\$626,442.82	\$1,143,577.24	\$921,021.83	\$921,021.83	\$222,555.41
INSTITUTO DE LA MUJER	\$288,400.00	\$7,656.00	\$296,056.00	\$189,771.00	\$189,771.00	\$106,285.00
DIRECCION DE OBRAS PUBLICAS	-	\$1,880,000.00	\$1,880,000.00	\$1,871,511.65	\$1,871,511.65	\$8,488.35
DIRECCION DE OBRAS PUBLICAS	\$20,399,914.53	\$2,155,647.11	\$22,555,561.64	\$11,209,934.59	\$11,209,934.59	\$11,345,627.05
POLICIA MUNICIPAL PREVENTIVA	\$6,514,686.00	\$-6,489,676.09	\$25,009.91	\$25,009.91	\$25,009.91	-
SEGURIDAD PUBLICA	-	\$5,860,000.00	\$5,860,000.00	\$4,096,435.01	\$4,096,435.01	\$1,763,564.99
TESORERIA	\$13,582,504.44	\$172,863.44	\$13,755,367.88	\$11,087,389.32	\$11,087,389.32	\$2,667,978.56
OFICIAL MAYOR	\$10,868,187.84	\$-3,647,773.37	\$7,220,414.47	\$5,501,436.36	\$5,501,436.36	\$1,718,978.11
LIMPIA PUBLICA	-	\$900,000.00	\$900,000.00	\$627,000.70	\$627,000.70	\$272,999.30
ADMINISTRACION PUBLICA PARAMUNICIPAL	\$529,024.00	\$-529,024.00	-	-	-	-
<b>Total del Gasto</b>	<b>\$65,580,877.82</b>	<b>\$1,774,148.93</b>	<b>\$67,355,026.75</b>	<b>\$45,647,441.46</b>	<b>\$45,647,441.46</b>	<b>\$21,707,585.29</b>



H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA, VERACRUZ  
2022-2025  
PRESIDENCIA  
LIC. FERNANDO NICOLAS GORDILLO TORRES  
PRESIDENTE MUNICIPAL

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ  
REGIDOR PRIMERO

H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA, VERACRUZ  
2022-2025  
SINDICATURA  
C.P. MARIA DEL SOCORRO VALESTINO MORENO  
SINDICADO UNICO

H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA, VERACRUZ  
2022-2025  
TESORERIA MUNICIPAL  
ING. LAURA DIAZ RANIZ