



SIGMAVER

Yanga, Veracruz  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENTE MUNICIPAL	\$5,148,156.00	-\$778,479.43	\$4,369,676.57	\$2,179,408.96	\$2,179,408.96	\$2,191,269.61
SINDICATURA	\$879,612.30	-\$4,750.00	\$832,112.30	\$363,812.53	\$363,812.53	\$468,298.77
REGIDURIA	-	\$79,500.00	\$79,500.00	\$39,920.00	\$39,920.00	\$39,580.00
REGIDURIA	-	\$442,224.00	\$442,224.00	\$221,112.00	\$221,112.00	\$221,112.00
SECRETARIA DEL AYUNTAMIENTO	\$882,930.92	\$54,472.80	\$937,403.72	\$379,564.97	\$379,564.97	\$557,838.75
ORGANO DE CONTROL INTERNO	\$275,690.00	\$4,000.00	\$279,690.00	\$128,047.00	\$128,047.00	\$151,643.00
ORGANOS AUXILIARES	\$1,230,450.00	\$4,060.00	\$1,234,510.00	\$562,192.00	\$562,192.00	\$672,318.00
UNIDAD DE TRANSPARENCIA	\$131,028.00	-	\$131,028.00	\$40,813.00	\$40,813.00	\$90,215.00
JURIDICO	\$394,905.43	\$1,810.00	\$396,715.43	\$130,153.00	\$130,153.00	\$286,562.43
COORDINACION CATASTRO	\$240,197.14	-	\$240,197.14	\$572.00	\$572.00	\$240,197.14
AUXILIARES DESARROLLO URBANO	\$867,250.00	-	\$867,250.00	\$319,611.01	\$319,611.01	\$866,678.00
DESARROLLO SOCIAL	\$647,000.00	\$52,405.51	\$699,405.51	\$310,892.21	\$310,892.21	\$379,794.50
OFICIALIA DE REGISTRO CIVIL	\$713,440.50	\$29,521.00	\$742,961.50	\$310,892.21	\$310,892.21	\$432,069.29
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA	\$1,157,164.30	\$285,915.00	\$1,443,079.30	\$814,310.52	\$814,310.52	\$628,768.78
TURISMO Y CULTURA	\$313,200.00	\$717,219.43	\$1,030,419.43	\$753,434.97	\$753,434.97	\$276,984.46
COMUDE	\$517,134.42	\$577,382.90	\$1,094,517.32	\$831,358.84	\$831,358.84	\$263,158.48
INSTITUTO DE LA MUJER	\$288,400.00	\$7,656.00	\$296,056.00	\$129,294.00	\$129,294.00	\$166,762.00
DIRECCION DE OBRAS PUBLICAS	\$20,399,914.53	\$1,880,000.00	\$1,880,000.00	\$1,838,091.72	\$1,838,091.72	\$41,908.28
DIRECCION DE OBRAS PUBLICAS	\$6,514,686.00	-\$6,514,686.00	\$1,426,247.55	\$4,256,539.59	\$4,256,539.59	\$17,569,622.49
SEGURIDAD PUBLICA PREVENTIVA	\$13,582,504.44	\$5,860,000.00	\$13,688,465.28	\$6,756,051.20	\$6,756,051.20	\$6,932,404.08
TESORERIA	\$10,868,187.84	-\$3,634,866.99	\$7,233,320.85	\$3,534,454.27	\$3,534,454.27	\$3,698,866.58
OFICIAL MAYOR	-	\$900,000.00	\$900,000.00	\$286,888.70	\$286,888.70	\$613,111.30
LIMPIA PUBLICA	\$529,024.00	-\$529,024.00	-	-	-	-
ADMINISTRACION PUBLICA PARAMUNICIPAL	\$65,580,877.82	\$923,808.61	\$66,504,686.43	\$26,511,290.97	\$26,511,290.97	\$39,993,395.46



H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA VER  
2023  
PRESIDENCIA  
L.C. FERNANDO NISOLUS GONRILLO TORRES  
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA VER  
2023  
PRESIDENCIA  
C. P. MARIA NEZORIO PALESTINO MORENO  
SINDICO JUNICO

H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA VER  
2023  
REGIDURIA UNIC  
C. MARIA DEL PILAR RODRIGUEZ GONZALEZ  
REGIDOR PRIMERO

H. AYUNTAMIENTO  
CONSTITUCIONAL  
YANGA VER  
2023  
TESORERIA MUNICIPAL  
ING. LAURA DIAZ RUIZ  
TESORERA MUNICIPAL