



Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	\$5,148,158.00	\$-249,548.64	\$4,898,609.36	\$1,199,827.98	\$1,199,827.98	\$3,698,781.38
SINDICATURA	\$879,612.30	\$1,500.00	\$881,112.30	\$181,862.43	\$181,862.43	\$699,249.87
REGIDURIA	-	\$79,500.00	\$79,500.00	\$19,960.00	\$19,960.00	\$59,540.00
REGIDURIA	-	\$442,224.00	\$442,224.00	\$110,556.00	\$110,556.00	\$331,668.00
SECRETARIA DEL AYUNTAMIENTO	\$882,930.92	\$13,796.80	\$896,727.72	\$166,057.68	\$166,057.68	\$730,670.04
ORGANO DE CONTROL INTERNO	\$275,690.00	\$4,000.00	\$279,690.00	\$64,563.00	\$64,563.00	\$215,127.00
ORGANOS AUXILIARES	\$1,230,450.00	\$4,060.00	\$1,234,510.00	\$278,242.00	\$278,242.00	\$956,268.00
UNIDAD DE TRANSPARENCIA	\$131,028.00	-	\$131,028.00	\$25,620.00	\$25,620.00	\$105,408.00
JURIDICO	\$394,905.43	\$980.00	\$395,885.43	\$69,788.00	\$69,788.00	\$326,097.43
COORDINACION CATASTRO	\$240,197.14	-	\$240,197.14	-	-	\$240,197.14
AUXILIARES DESARROLLO URBANO	\$867,250.00	-	\$867,250.00	-	-	\$867,250.00
DESARROLLO SOCIAL	\$647,000.00	\$52,405.51	\$699,405.51	\$201,811.01	\$201,811.01	\$497,594.50
OFICIALIA DE REGISTRO CIVIL	\$713,440.50	\$7,621.00	\$721,061.50	\$145,351.81	\$145,351.81	\$575,709.69
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$1,157,164.30	\$197,999.91	\$1,355,164.21	\$446,717.37	\$446,717.37	\$908,446.84
TURISMO Y CULTURA	\$313,200.00	\$292,936.62	\$606,136.62	\$236,280.49	\$236,280.49	\$369,856.13
COMUDE	\$517,134.42	\$549,506.90	\$1,066,641.32	\$679,872.87	\$679,872.87	\$386,768.45
INSTITUTO DE LA MUJER	\$288,400.00	-	\$288,400.00	\$63,828.00	\$63,828.00	\$224,572.00
DIRECCION DE OBRAS PUBLICAS	-	\$1,880,000.00	\$1,880,000.00	\$1,811,630.00	\$1,811,630.00	\$68,370.00
DIRECCION DE OBRAS PUBLICAS	\$20,399,914.53	\$-568,185.31	\$19,831,729.22	\$537,262.27	\$537,262.27	\$19,294,466.95
POLICIA MUNICIPAL PREVENTIVA	\$6,514,686.00	\$-1,127,486.50	\$5,387,199.50	\$993,097.00	\$993,097.00	\$4,394,102.50
SEGURIDAD PUBLICA	-	\$1,250,000.00	\$1,250,000.00	\$203,012.21	\$203,012.21	\$1,046,987.79
TESORERIA	\$13,582,504.44	\$1,429,140.98	\$15,011,645.42	\$3,206,682.51	\$3,206,682.51	\$11,804,962.91
OFICIAL MAYOR	\$10,868,187.84	\$-3,709,954.41	\$7,158,233.43	\$1,598,784.87	\$1,598,784.87	\$5,559,448.56
ADMINISTRACION PUBLICA PARAMUNICIPAL	\$529,024.00	\$-529,024.00	-	-	-	-
Total del Gasto	\$65,580,877.82	\$21,472.86	\$65,602,350.68	\$12,240,807.50	\$12,240,807.50	\$53,361,543.18



AYUNTAMIENTO
 CONSTITUCIONAL
 YANGA, VER.
 2022-2025
 PRESIDENCIA

[Signature]
 LIC. FERNANDO NICOLAS GORDILLO TORRES
 PRESIDENTE MUNICIPAL

AYUNTAMIENTO
 CONSTITUCIONAL
 YANGA, VER.
 2022-2025
 TESORERIA

[Signature]
 C.P. MARIA DEL ROCIO PALESTINO MORENO
 SINDICO UNICO

AYUNTAMIENTO
 CONSTITUCIONAL
 YANGA, VER.
 2022-2025
 REGIDURIA UNICA

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
 REGIDOR PRIMERO

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 TESORERIA

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
 REGIDOR PRIMERO