



Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	\$5,148,158.00	\$5,260.00	\$5,153,418.00	\$266,127.24	\$266,127.24	\$4,887,290.76
SINDICATURA	\$879,612.30	-	\$879,612.30	\$60,334.63	\$60,334.63	\$819,277.67
REGIDURIA	-	\$79,500.00	\$79,500.00	\$6,653.00	\$6,653.00	\$72,847.00
REGIDURIA	-	\$442,224.00	\$442,224.00	\$36,852.00	\$36,852.00	\$405,372.00
SECRETARIA DEL AYUNTAMIENTO	\$882,930.92	\$5,296.80	\$888,227.72	\$53,966.30	\$53,966.30	\$834,261.42
ORGANO DE CONTROL INTERNO	\$275,690.00	-	\$275,690.00	\$20,768.00	\$20,768.00	\$254,922.00
ORGANOS AUXILIARES	\$1,230,450.00	-	\$1,230,450.00	\$91,495.00	\$91,495.00	\$1,138,955.00
UNIDAD DE TRANSPARENCIA	\$131,028.00	-	\$131,028.00	\$8,621.00	\$8,621.00	\$122,407.00
OFICIO JURIDICO	\$394,905.43	\$980.00	\$395,885.43	\$23,916.00	\$23,916.00	\$371,969.43
COORDINACION CATASTRO	\$240,197.14	-	\$240,197.14	-	-	\$240,197.14
AUXILIARES DESARROLLO URBANO	\$867,250.00	-	\$867,250.00	-	-	\$867,250.00
DESARROLLO SOCIAL	\$647,000.00	-	\$647,000.00	\$50,054.00	\$50,054.00	\$596,946.00
OFICIALIA DE REGISTRO CIVIL	\$713,440.50	\$1,000.00	\$714,440.50	\$46,509.49	\$46,509.49	\$667,931.01
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$1,157,164.30	\$59,835.79	\$1,217,000.09	\$145,232.45	\$145,232.45	\$1,071,767.64
OFICINA DE TURISMO Y CULTURA	\$313,200.00	\$438,136.70	\$751,336.70	\$153,710.56	\$153,710.56	\$597,626.14
COMUDE	\$517,134.42	\$20,000.00	\$537,134.42	\$32,611.84	\$32,611.84	\$504,522.58
INSTITUTO DE LA MUJER	\$288,400.00	-	\$288,400.00	\$21,013.00	\$21,013.00	\$267,387.00
DIRECCION DE OBRAS PUBLICAS	\$20,399,914.53	\$-224,602.46	\$20,175,312.07	\$174,443.57	\$174,443.57	\$20,000,868.50
OFICINA MUNICIPAL PREVENTIVA	\$6,514,686.00	-	\$6,514,686.00	\$328,329.00	\$328,329.00	\$6,186,357.00
TESORERIA	\$13,582,504.44	\$-94,562.07	\$13,487,942.37	\$677,718.90	\$677,718.90	\$12,810,223.47
OFICIAL MAYOR	\$10,868,187.84	\$-185,840.98	\$10,682,346.86	\$445,819.12	\$445,819.12	\$10,236,527.74
ADMINISTRACION PUBLICA PARAMUNICIPAL	\$529,024.00	\$-529,024.00	-	-	-	-
Total del Gasto	\$65,580,877.82	\$18,203.78	\$65,599,081.60	\$2,644,175.10	\$2,644,175.10	\$62,954,906.50



LIC. FERNANDO NICOLAS GORDILLO TORRES
 PRESIDENTE MUNICIPAL

C.P. MARIA DEL ROCIO PALESTINO MORENO
 SINDICO UNICO

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
 REGIDOR PRIMERO

ING. LAURA DIAZ RUIZ
 TESORERA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
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