

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	\$794,121.60	\$4.00	\$794,125.60	\$541,530.00	\$541,530.00	\$252,595.60
SINDICATURA	\$588,321.60	\$-8,858.60	\$579,463.00	\$401,391.00	\$401,391.00	\$178,072.00
REGIDURIA	\$486,117.60	\$-7,313.60	\$478,804.00	\$331,686.00	\$331,686.00	\$147,118.00
SECRETARIA DEL AYUNTAMIENTO	\$253,711.00	\$-4,786.00	\$248,925.00	\$174,504.00	\$174,504.00	\$74,421.00
ORGANO DE CONTROL INTERNO	\$278,992.00	\$-5,264.00	\$273,728.00	\$187,341.00	\$187,341.00	\$86,387.00
ORGANOS AUXILIARES	\$1,045,822.50	\$-19,617.50	\$1,026,205.00	\$711,650.00	\$711,650.00	\$314,555.00
ATENCION CIUDADANA	\$324,148.00	\$-4,393.00	\$319,755.00	\$220,184.00	\$220,184.00	\$99,571.00
UNIDAD DE TRANSPARENCIA	\$110,542.50	\$-2,270.50	\$108,272.00	\$73,590.00	\$73,590.00	\$34,682.00
PRESIDENTE MUNICIPAL	\$27,694,142.00	\$-27,694,142.00	-	-	-	-
PRESIDENCIA AUXILIARES	\$650,389.50	\$193,082.34	\$843,471.84	\$739,485.47	\$739,485.47	\$103,986.37
SINDICATURA AUXILIARES	\$190,392.30	\$109,108.71	\$299,501.01	\$144,193.10	\$144,193.10	\$155,307.91
JURIDICO	\$213,504.00	\$66,508.00	\$280,012.00	\$206,339.00	\$206,339.00	\$73,673.00
REGIDURIA AUXILIARES	\$54,669.50	\$7,535.50	\$62,205.00	\$51,778.00	\$51,778.00	\$10,427.00
DESARROLLO URBANO DIRECCION	\$173,418.00	\$75,507.00	\$248,925.00	\$172,341.00	\$172,341.00	\$76,584.00
COORDINACION COMERCIO	\$94,111.50	\$33,314.50	\$127,426.00	\$94,763.00	\$94,763.00	\$32,663.00
COORDINACION ECOLOGIA	\$85,138.50	\$28,313.90	\$113,452.40	\$78,538.40	\$78,538.40	\$34,914.00
COORDINACION CATASTRO	\$186,987.50	\$58,688.50	\$245,676.00	\$170,100.00	\$170,100.00	\$75,576.00
AUXILIARES DESARROLLO URBANO	\$109,798.80	\$9,939.63	\$119,738.43	\$79,216.10	\$79,216.10	\$40,522.33
FOMENTO AGROPECUARIO	\$161,703.00	\$-4,774.00	\$156,929.00	\$107,660.00	\$107,660.00	\$49,269.00
DESARROLLO SOCIAL	\$177,894.50	\$17,063.50	\$194,958.00	\$181,532.00	\$181,532.00	\$13,426.00
OFICIALIA DE REGISTRO CIVIL	\$758,910.22	\$-31,589.46	\$727,320.76	\$422,942.82	\$422,942.82	\$304,377.94
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$1,231,405.44	\$37,685.08	\$1,269,090.52	\$881,924.54	\$881,924.54	\$387,165.98
TURISMO Y CULTURA	\$210,622.00	\$6,154.00	\$216,776.00	\$194,485.00	\$194,485.00	\$22,291.00
COMUDE	\$492,629.50	\$-111,718.50	\$380,911.00	\$267,933.00	\$267,933.00	\$112,978.00
INSTITUTO DE LA MUJER	-	\$385,033.00	\$385,033.00	\$371,029.00	\$371,029.00	\$14,004.00
SERVICIO PUBLICO DE TRANSITO	-	\$105,278.00	\$105,278.00	\$105,260.00	\$105,260.00	\$18.00
DIRECCION DE OBRAS PUBLICAS	\$837,772.58	\$23,763,213.72	\$24,600,986.30	\$11,788,916.24	\$11,788,916.24	\$12,812,070.06
SEGURIDAD PUBLICA	-	\$4,300,000.00	\$4,300,000.00	\$3,182,354.41	\$3,182,354.41	\$1,117,645.59
TESORERIA	\$8,620,660.27	\$-897,487.26	\$7,723,173.01	\$6,308,992.84	\$6,308,992.84	\$1,414,180.17
OFICIAL MAYOR	\$5,829,700.86	\$2,943,361.31	\$8,773,062.17	\$8,027,550.85	\$8,027,550.85	\$745,511.32
COORDINACIONES Y AUXILIARES	\$3,601,889.40	\$-449,805.64	\$3,152,083.76	\$2,032,182.52	\$2,032,182.52	\$1,119,901.24
SECRETARIA	\$341,559.84	\$17,990.12	\$359,549.96	\$239,139.22	\$239,139.22	\$120,410.74
Total del Gasto	\$55,599,076.01	\$2,915,760.75	\$58,514,836.76	\$38,490,532.51	\$38,490,532.51	\$20,024,304.25



AYUNTAMIENTO
INSTITUCIONAL
YANGA, VER.
2022-2025
PRESIDENCIA

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
REGIDOR PRIMERO

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
TESORERIA