

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	\$794,121.60	\$4.00	\$794,125.60	\$361,020.00	\$361,020.00	\$433,105.60
SINDICATURA	\$588,321.60	\$3.00	\$588,324.60	\$267,594.00	\$267,594.00	\$320,730.60
REGIDURIA	\$486,117.60	\$2.00	\$486,119.60	\$221,124.00	\$221,124.00	\$264,995.60
SECRETARIA DEL AYUNTAMIENTO	\$253,711.00	\$1.00	\$253,712.00	\$117,057.00	\$117,057.00	\$136,655.00
ORGANO DE CONTROL INTERNO	\$278,992.00	-	\$278,992.00	\$124,173.00	\$124,173.00	\$154,819.00
ORGANOS AUXILIARES	\$1,045,822.50	\$115.00	\$1,045,937.50	\$474,815.00	\$474,815.00	\$571,122.50
ATENCION CIUDADANA	\$324,148.00	\$1.00	\$324,149.00	\$146,790.00	\$146,790.00	\$177,359.00
UNIDAD DE TRANSPARENCIA	\$110,542.50	-	\$110,542.50	\$47,580.00	\$47,580.00	\$62,962.50
PRESIDENTE MUNICIPAL	\$27,694,142.00	-\$27,648,703.62	\$45,438.38	-	-	\$45,438.38
PRESIDENCIA AUXILIARES	\$650,389.50	\$146,716.12	\$797,105.62	\$527,498.12	\$527,498.12	\$269,607.50
SINDICATURA AUXILIARES	\$190,392.30	\$113,045.50	\$303,437.80	\$96,833.12	\$96,833.12	\$206,604.68
JURIDICO	\$213,504.00	\$72,024.00	\$285,528.00	\$140,147.00	\$140,147.00	\$145,381.00
REGIDURIA AUXILIARES	\$54,669.50	-	\$54,669.50	\$31,672.00	\$31,672.00	\$22,997.50
DESARROLLO URBANO DIRECCION	\$173,418.00	\$80,294.00	\$253,712.00	\$114,894.00	\$114,894.00	\$138,818.00
COORDINACION COMERCIO	\$94,111.50	\$35,765.00	\$129,876.50	\$61,787.00	\$61,787.00	\$68,089.50
COORDINACION ECOLOGIA	\$85,138.50	\$30,481.40	\$115,619.90	\$52,762.40	\$52,762.40	\$62,857.50
COORDINACION CATASTRO	\$186,987.50	\$63,413.00	\$250,400.50	\$113,400.00	\$113,400.00	\$137,000.50
AUXILIARES DESARROLLO URBANO	\$109,798.80	\$8,140.00	\$117,938.80	\$53,018.12	\$53,018.12	\$64,920.68
FOMENTO AGROPECUARIO	\$161,703.00	-	\$161,703.00	\$71,511.00	\$71,511.00	\$90,192.00
DESARROLLO SOCIAL	\$177,894.50	\$1.00	\$177,895.50	\$115,241.00	\$115,241.00	\$62,654.50
OFICIALIA DE REGISTRO CIVIL	\$758,910.22	\$54,365.00	\$813,275.22	\$285,122.00	\$285,122.00	\$528,153.22
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA TURISMO Y CULTURA	\$1,231,405.44	\$43,061.96	\$1,274,467.40	\$595,662.57	\$595,662.57	\$678,804.83
COMUDE	\$210,622.00	-	\$210,622.00	\$120,995.00	\$120,995.00	\$89,627.00
COMUDE	\$492,629.50	-\$96,751.50	\$395,878.00	\$177,696.00	\$177,696.00	\$218,182.00
INSTITUTO DE LA MUJER	-	\$355,049.00	\$355,049.00	\$107,181.00	\$107,181.00	\$247,868.00
SERVICIO PUBLICO DE TRANSITO	-	\$42,126.00	\$42,126.00	\$42,104.00	\$42,104.00	\$22.00
DIRECCION DE OBRAS PUBLICAS	\$837,772.58	\$23,669,790.50	\$24,507,563.08	\$3,892,486.34	\$3,892,486.34	\$20,615,076.74
SEGURIDAD PUBLICA	-	\$4,300,000.00	\$4,300,000.00	\$2,212,319.56	\$2,212,319.56	\$2,087,680.44
TESORERIA	\$8,620,660.27	-\$1,411,197.79	\$7,209,462.48	\$4,074,371.96	\$4,074,371.96	\$3,135,090.52
OFICIAL MAYOR	\$5,829,700.86	\$2,005,611.07	\$7,835,311.93	\$5,710,451.95	\$5,710,451.95	\$2,124,859.98
COORDINACIONES Y AUXILIARES	\$3,601,889.40	-\$429,201.90	\$3,172,687.50	\$1,380,732.02	\$1,380,732.02	\$1,791,955.48
SECRETARIA	\$341,559.84	\$12,232.80	\$353,792.64	\$160,597.30	\$160,597.30	\$193,195.34
Total del Gasto	\$55,599,076.01	\$1,446,387.54	\$57,045,463.55	\$21,898,636.46	\$21,898,636.46	\$35,146,827.09



LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
PRESIDENCIA

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
TESORERIA



C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
REGIDURÍA ÚNICA

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
TESORERIA