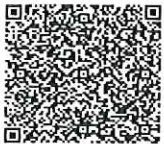


del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	\$794,121.60	\$4.00	\$794,125.60	\$180,510.00	\$180,510.00	\$613,615.60
SINDICATURA	\$588,321.60	\$3.00	\$588,324.60	\$133,797.00	\$133,797.00	\$454,527.60
REGIDURIA	\$486,117.60	\$2.00	\$486,119.60	\$110,562.00	\$110,562.00	\$375,557.60
SECRETARIA DEL AYUNTAMIENTO	\$253,711.00	\$1.00	\$253,712.00	\$57,447.00	\$57,447.00	\$196,265.00
ORGANO DE CONTROL INTERNO	\$278,992.00	-	\$278,992.00	\$63,168.00	\$63,168.00	\$215,824.00
ORGANOS AUXILIARES	\$1,045,822.50	\$115.00	\$1,045,937.50	\$236,835.00	\$236,835.00	\$809,102.50
ATENCION CIUDADANA	\$324,148.00	\$1.00	\$324,149.00	\$73,395.00	\$73,395.00	\$250,754.00
UNIDAD DE TRANSPARENCIA	\$110,542.50	-	\$110,542.50	\$21,570.00	\$21,570.00	\$88,972.50
PRESIDENTE MUNICIPAL	\$27,694,142.00	-\$27,273,109.87	\$421,032.13	-	-	\$421,032.13
PRESIDENCIA AUXILIARES	\$650,389.50	\$502,275.00	\$1,152,664.50	\$207,194.00	\$207,194.00	\$945,470.50
SINDICATURA AUXILIARES	\$190,392.30	\$113,045.50	\$303,437.80	\$49,683.14	\$49,683.14	\$253,754.66
JURIDICO	\$213,504.00	\$72,024.00	\$285,528.00	\$73,955.00	\$73,955.00	\$211,573.00
REGIDURIA AUXILIARES	\$54,669.50	-	\$54,669.50	\$13,902.00	\$13,902.00	\$40,767.50
DESARROLLO URBANO DIRECCION	\$173,418.00	\$80,294.00	\$253,712.00	\$57,447.00	\$57,447.00	\$196,265.00
COORDINACION COMERCIO	\$94,111.50	\$35,765.00	\$129,876.50	\$29,406.00	\$29,406.00	\$100,470.50
COORDINACION ECOLOGIA	\$85,138.50	\$30,481.40	\$115,619.90	\$26,752.40	\$26,752.40	\$88,867.50
COORDINACION CATASTRO	\$186,987.50	\$63,413.00	\$250,400.50	\$56,700.00	\$56,700.00	\$193,700.50
AUXILIARES DESARROLLO URBANO	\$109,798.80	\$6,690.00	\$116,488.80	\$26,330.14	\$26,330.14	\$90,158.66
FOMENTO AGROPECUARIO	\$161,703.00	-	\$161,703.00	\$34,893.00	\$34,893.00	\$126,810.00
DESARROLLO SOCIAL	\$177,894.50	\$1.00	\$177,895.50	\$48,950.00	\$48,950.00	\$128,945.50
OFICIALIA DE REGISTRO CIVIL	\$758,910.22	\$51,515.00	\$810,425.22	\$147,447.18	\$147,447.18	\$662,978.04
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA	\$1,231,405.44	\$125,030.95	\$1,356,436.39	\$295,022.86	\$295,022.86	\$1,061,413.53
TURISMO Y CULTURA	\$210,622.00	-	\$210,622.00	\$57,056.00	\$57,056.00	\$153,566.00
COMUDE	\$492,629.50	-\$96,751.50	\$395,878.00	\$87,459.00	\$87,459.00	\$308,419.00
INSTITUTO DE LA MUJER	-	\$155,049.00	\$155,049.00	\$41,157.00	\$41,157.00	\$113,892.00
DIRECCION DE OBRAS PUBLICAS	\$837,772.58	\$23,667,640.50	\$24,505,413.08	\$1,031,686.62	\$1,031,686.62	\$23,473,726.46
SEGURIDAD PUBLICA	-	\$4,300,000.00	\$4,300,000.00	\$1,100,153.88	\$1,100,153.88	\$3,199,846.12
TESORERIA	\$8,620,660.27	-\$1,258,129.81	\$7,362,530.46	\$1,819,631.96	\$1,819,631.96	\$5,542,898.50
OFICIAL MAYOR	\$5,829,700.86	\$1,054,531.71	\$6,884,232.57	\$2,329,311.90	\$2,222,127.90	\$4,554,920.67
COORDINACIONES Y AUXILIARES	\$3,601,889.40	-\$441,704.00	\$3,160,185.40	\$730,168.40	\$730,168.40	\$2,430,017.00
SECRETARIA	\$341,559.84	\$7,132.80	\$348,692.64	\$84,307.38	\$84,307.38	\$264,385.26
Total del Gasto	\$55,599,076.01	\$1,195,319.68	\$56,794,395.69	\$9,225,898.86	\$9,118,714.86	\$47,568,496.83



H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025
PRESIDENCIA

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2022-2025

H. AYUNTAMIENTO
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YANGA, VER.
2022-2025
SINDICATURA