



Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENCIA MUNICIPAL EDIL	\$699,672.00	-	\$699,672.00	\$159,108.00	\$159,108.00	\$540,564.00
SINDICATURA	\$902,780.95	-	\$902,780.95	\$203,744.85	\$203,744.85	\$699,036.10
REGIDURIA	\$480,631.20	-	\$480,631.20	\$108,426.00	\$108,426.00	\$372,205.20
SECRETARIA DEL AYUNTAMIENTO	\$738,389.04	-	\$738,389.04	\$162,367.50	\$162,367.50	\$576,021.54
ORGANO DE CONTROL INTERNO	\$665,489.60	-	\$665,489.60	\$156,093.50	\$156,093.50	\$509,396.10
SECRETARIO PARTICULAR, ATENCION CIUDADANA Y SISTEMAS.	\$394,636.80	-	\$394,636.80	\$91,823.90	\$91,823.90	\$302,812.90
UNIDAD DE TRANSPARENCIA	\$118,760.45	-	\$118,760.45	\$27,288.12	\$27,288.12	\$91,472.33
PROTECCION CIVIL	\$212,318.78	-	\$212,318.78	\$48,774.18	\$48,774.18	\$163,544.60
DESARROLLO ECONOMICO	\$195,501.98	-	\$195,501.98	\$44,952.18	\$44,952.18	\$150,549.80
DESARROLLO SOCIAL	\$3,171,170.21	-	\$3,171,170.21	\$787,699.54	\$787,699.54	\$2,383,470.67
OFICIALIA DE REGISTRO CIVIL	\$909,509.50	-	\$909,509.50	\$169,564.65	\$169,564.65	\$739,944.85
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA COMUNIDAD	\$858,098.09	\$2,605.00	\$860,703.09	\$183,742.41	\$183,742.41	\$676,960.68
DIRECCION DE OBRAS PUBLICAS	\$13,633,943.88	\$2,250,479.00	\$15,884,422.88	\$338,553.37	\$338,553.37	\$15,545,869.51
POLICIA MUNICIPAL PREVENTIVA	\$285,635.26	\$8,156,695.13	\$8,442,330.39	\$1,202,010.15	\$1,202,010.15	\$7,240,320.24
TESORERIA	\$26,739,837.69	\$-7,346,047.62	\$19,393,790.07	\$3,504,692.14	\$3,504,692.14	\$15,889,097.93
Total del Gasto	\$50,006,375.43	\$3,063,731.51	\$53,070,106.94	\$7,188,840.49	\$7,188,840.49	\$45,881,266.45



C. ERNESTO ALBERTO CORREA ANCONA
REGIDOR PRIMERO

[Signature]
C.P. APOLINAR CRIVIEL DIAZ
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2018-2021
PRESIDENCIA



L.A.E. JOSE JAIME GANGINO VEILA
TESORERO MUNICIPAL

[Signature]
C.P. CONCEPCION SANCHEZ GONZALEZ
SINDICO UNICO

H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2018-2021
TESORERIA



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CONSTITUCIONAL
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REGIDURIA UNICA