



Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
PRESIDENCIA MUNICIPAL EDIL	\$699,672.00	-	\$699,672.00	\$159,108.00	\$159,108.00	\$540,564.00
SINDICATURA	\$837,894.08	\$3,000.00	\$840,894.08	\$209,642.25	\$199,225.16	\$631,251.83
REGIDURIA	\$373,393.20	\$3,000.00	\$376,393.20	\$109,065.50	\$109,065.50	\$267,327.70
SECRETARIA DEL AYUNTAMIENTO	\$731,428.32	-	\$731,428.32	\$162,542.70	\$145,340.52	\$568,885.62
ORGANO DE CONTROL INTERNO	\$365,341.20	-	\$365,341.20	\$94,375.30	\$74,945.10	\$280,965.90
SECRETARIO PARTICULAR, ATENCION CIUDADANA Y SISTEMAS.	\$336,388.80	-	\$336,388.80	\$80,656.20	\$80,656.20	\$255,732.60
UNIDAD DE TRANSPARENCIA	\$85,490.69	-	\$85,490.69	\$21,008.08	\$18,556.22	\$64,482.61
PROTECCION CIVIL	\$118,176.38	-	\$118,176.38	\$27,288.12	\$24,270.44	\$90,888.26
DESARROLLO ECONOMICO	\$169,368.48	-	\$169,368.48	\$39,030.12	\$35,258.04	\$130,338.36
DESARROLLO SOCIAL	\$3,508,006.14	\$2,401.72	\$3,510,407.86	\$813,688.14	\$744,234.11	\$2,696,719.72
OFICIALIA DE REGISTRO CIVIL	\$751,524.38	\$48,293.12	\$799,817.50	\$204,533.66	\$187,958.60	\$595,283.84
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA	\$2,238,299.04	\$-591,538.85	\$1,646,760.19	\$209,426.66	\$200,910.58	\$1,437,333.53
DIRECCION DE OBRAS PUBLICAS	\$11,480,432.91	\$1,617,731.21	\$13,098,164.12	\$314,022.09	\$301,714.92	\$12,784,142.03
POLICIA MUNICIPAL PREVENTIVA	\$5,597,013.10	\$1,110,000.00	\$6,707,013.10	\$1,456,601.14	\$1,456,601.14	\$5,250,411.96
TESORERIA	\$15,273,296.79	\$-147,868.39	\$15,125,428.40	\$2,728,214.86	\$2,672,569.45	\$12,397,213.54
Total del Gasto	\$42,565,725.51	\$2,045,018.81	\$44,610,744.32	\$6,619,202.89	\$6,410,413.98	\$37,991,541.50



H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2018-2021
PRESIDENCIA

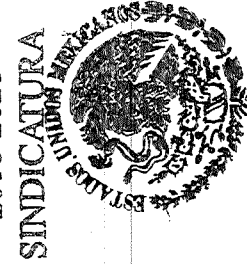
C.P. APOLINAR CRIVELLI DIAZ
PRESIDENTE MUNICIPAL



C. ERNESTO ALBERTO CORREA ANCONA
REGIDOR PRIMERO
H. AYUNTAMIENTO
CONSTITUCIONAL
YANGA, VER.
2018-2021
REGIDURÍA ÚNICA

L.A.E JOSE JAIME CANCINO VELA
TESORERO MUNICIPAL

C.P. CONCEPCION SANCHEZ GONZALEZ
SINDICO UNICO



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TESORERÍA